

STATE OF IOWA

Fiscal Year 2020 Annual Budget

SPECIAL DEPARTMENT: (750) Public Defense, Department of

Budget Unit: (582R310001) Public Defense, Department of

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Base		Appropriation	6,334,961	6,334,961
		FTE	249.00	249.00
		<u>Fiscal Year 2019 Estimated</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>		<u>\$ 6,334,961</u>	<u>\$ 6,334,961</u>	<u>\$ 6,334,961</u>
Appropriation		<u>245.00</u>	<u>249.00</u>	<u>249.00</u>
Total FTE				